BUDGET AND ACCOUNTABILITY SCORECARD

2023 AND 2024

ABOUT THE SCORECARD

The RMNCAEH+N scorecard serves as an evidence tool to be used by all stakeholders including CSOs, media, advocates, young people, elderly and development partners to strategically influence actions that will promote performance, transparency and accountability in the implementation of Nigeria's RMNCAEH+N Strategy

The scorecard reports three categories;

- Governance and Leadership,
- Budgetary Allocation and Disbursement,
- Accountability and Transparency

Budget and Accountability Scorecard 2023-2024

BUDGET SUMMARY AMOUNT (NGN)

| Indicators | 2023 | 2024 |
|--|--------------------|--------------------|
| Total National Budget | 24,823,516,971,239 | 27,503,404,073,861 |
| Total National Capital Budget | 8,434,977,581,247 | 8,700,815,421,223 |
| Total National Recurrent Budget | 16,388,539,389,992 | 18,802,588,652,638 |
| Total Health Budget | 1,071,800,452,250 | 1,228,100,390,765 |
| Total Health Capital Budget | 445,161,366,115 | 434,785,945,488 |
| Total Health Recurrent Budget | 626,639,086,136 | 793,314,445,277 |
| Basic Health Care Provision Fund Budget (BHCPF) | 51,644,043,487 | 125,737,146,031 |
| Counterpart Funding for Family Planning (Procurement) | 20,759,769 | 2,000,000,000 |
| Immunization Budget (Procurement) | 69,570,142,633 | 137,210,720,045 |
| Counterpart Contribution for Nutrition Commodities Purchase and Distribution | 64,446,952 | 1,200,000,000 |
| Provision of Adolescent and Youth Friendly Health Services | 101,454,364 | 35,000,000 |
| RMNCAEH Budget (Essential Care and Strategic Plans) | 59,094,068 | 32,000,000 |
| Elderly Health Insurance Coverage Intervention | 297,219,120 | 111,819,404 |

Budget and Accountability Scorecard 2023-2024

BUDGETARY ALLOCATION AND DISBURSEMENT

| Indicators | S c o 2023 | res 2024 |
|---|---------------|-------------|
| % of the National Capital Budget to the total National Budget | | |
| % of the National Recurrent Budget to the Total National Budget | | |
| % of the Approved Total National Budget Allocated to Health | | |
| % of the Health Capital Budget to the Total Health Budget | | |
| % of the Health Recurrent Budget to the Total Health Budget | | |
| At least 1% of the Total Health Budget Allocated to Family Planning in line with FP2030 Commitment | | |
| % of Family Planning Budget – (Procurement Counter-Part Contribution) Released | | |
| % of Health Budget Allocated to RMNCAEH+N (Essential Care and Strategic Plans) | | |
| % of the Health Budget Allocated to Immunization Procurement | | |
| % of Immunization Procurement Budget Released | | |
| % of the Health Budget Allocated to Counterpart Contribution for Nutrition Commodities and Purchase and Distribution | | |
| % of the Health Budget Allocated for Provision of Adolescent and Youth Friendly Health Services | | |
| % of the Health Budget Allocated for Elderly Health Insurance Coverage Intervention | | |
| % of BHCPF Budget Released | | |
| Timeliness in Release of Approved Immunization Procurement Budget | | |
| Timeliness in Release of Approved BHCPF Budget | | |
| Detailed Budgets and Expenditures Related to RMNCAEH+N Published on Federal Ministry of Health Website | | |
| Availability of Audited Financial Reports on RMNCAEH+N Expenditures from Government and Implementing Agencies on Federal Ministry of Health Website | | |

Budget and Accountability Scorecard 2023-2024

GOVERNANCE AND LEADERSHIP

| Scor | res |
|--------|----------|
| 023 | 2024 |
| | |
| | |
| | |
| | |
| States | 7 States |
| States | 7 States |
| | |
| | |
| | Data not |

Budget and Accountability Scorecard 2023-2024

ACCOUNTABILITY AND TRANSPARENCY

| Indicators | S c 0 2023 | res 2024 |
|--|---------------|-------------|
| Key RMNCAEH+N platform documents (minutes of meetings and reports) are made available to members | | |
| Key RMNCAEH+N platform documents (minutes of meetings and reports) are made available to public on the Federal Ministry of Health website | | |
| SWAP RMNCAEH+N Monthly TWG documents (minutes of meetings and reports) are made available to members | | |
| SWAP RMNCAEH+N Monthly TWG (minutes of meetings and reports) are made available to public on Federal Ministry of Health website | | |
| Number of CSOs and youth representatives' that attended Bi-annual RMNCAEH+N platform meetings | | |
| RMNCAEH+N CSOs and youth representatives organized debrief / dissemination meetings to the CSO constituency after bi-annual RMNCAEH+N platform meetings | | |
| Number of CSOs and youth representatives' that attended SWAP RMNCAEH+N TWG meetings | | |
| RMNCAEH+N CSOs and youth representatives organized debrief / dissemination meetings to the CSO constituency after SWAP RMNCAEH+N TWG meeting | | |
| Availability of information on the procurement of Essential commodities such as family planning, RUTF and Immunization is made known to the public on government websites, media, and CSOs | | |
| RMNCAEH+N strategy integrated into the Sector Wide Approach (SWAp) | | |
| Disseminated RMNCAEH+N annual progress report to the public, policy makers and the RMNCAEH+N Multi Stakeholder Platform | | |
| Availability and accessibility of RMNCAEH+N service delivery data on family planning on DHIS2 data platform disaggregated by gender, age, and geographical location | | |
| Availability and accessibility of RMNCAEH+N service delivery data on family planning on DHIS2 data platform disaggregated by gender, age, and geographical location | | |
| Availability and accessibility of RMNCAEH+N service delivery data on family planning on DHIS2 data platform disaggregated by gender, age, and geographical location | | |
| Definition of Keys Target Achieved Target in Progress Target not Achieved | Data not Avai | lable |

Budget and Accountability Scorecard 2023-2024

KEY RECOMMENDATIONS FOR ACTION

- There should be published detailed budget and expenditures and Audited Financial Reports on RMNCAEH+N Expenditures from Government and Implementing Agencies on the FMOH website
- Engage with the FMoH Department of Family Health and the RMNCAEH+N Coordination Platform to support establishment and operationalization of Family Health Department across all 36 states and FCT in line with the National Council on Health (NCH) Resolution
- Advocate for full release of government counterpart funding commitment for 2024 Family Planning budget in line with FGN/UNFPA Agreement
- Advocate for full release of government counterpart funding commitment for 2023 and 2024 Immunization Budget in line with FGN/Gavi and UNICEF Agreement
- CSOs and youth representatives should be incorporated into the SWAP RMNCAEH+N TWG
- RMNCAEH+N CSOs and Youth representatives should convene regular debrief meetings to the CSO Constituency after attending RMNCAEH Platforms and SWAP Technical Working Group Meetings

BUDGETARY ALLOCATION AND DISBURSEMENT

| Indicators | Green | Amber | Red | Data Source |
|---|--|--|--|--|
| % of the National Capital Budget to the Total National Budget | 30-35% of the Capital Budget allocated to the total National Budget. | 20% - 29% of the Capital Budget allocated to the total National Budget. | less than 20% of the Capital Budget allocated to the total National Budget. | Appropriation Act 2023 and 2024 |
| % of the National Recurrent Budget to the Total National Budget | 65 - 70% of the Recurrent Budget allocated to the total National Budget | 50 -69% of the Recurrent Budget allocated to the total National Budget | Less than 50% of the Recurrent Budget allocated to the total | Appropriation Act 2023 and 2024 |
| 15% and above of total budget allocated to health in line with the Abuja | 15% of total budget allocated to health in line with the Abuja Declaration | 6-14% of total budget allocated to health | 5% and below of total budget allocated to health | Appropriation Act 2023 and 2024 |
| % of the Health Capital Budget to the Total Health Budget | 40% or more of the Health Capital Budget allocated to the total Health Budget. | 25% - 39% of the Health Capital Budget allocated to the total Health | Less than 25% of the Health Capital Budget allocated to the total Health | Appropriation Act 2023 and 2024 |
| % of the Health Recurrent Budget to the Total Health Budget | 75% or more of the Health Recurrent Budget allocated to the total Health Budget. | 50% - 74% of the Health Recurrent Budget allocated to the total Health Budget. | less than 50% of the Health Recurrent Budget allocated to the total Health Budget. | Appropriation Act 2023 and 2024 |
| At Least 1% of the Total Health Budget Allocated to Family Planning in Line with the FP2030 | Full fulfilment by FG for FP in line with the FP2030 Commitment | Partial fulfilment by FG for FP in line with the FP2030 Commitment | Non- fulfilment by FG for FP in line with the FP2030 Commitment | Appropriation Act 2023 and 2024; and FMOH budget report, FP2030 Document |
| % of Family Planning Counterpart funding Budget Released in line with FG/UNFPA Agreement | 80 -100% Family Planning Counterpart funding budget released | 50-79% family Planning Counterpart funding budget released | Less than 50% of the family Planning Counterpart funding budget released | Budget release repor from the budget office, open treasury portal |
| % Of Health Budget Allocated To RMNCAEH+N (Essential Care and Strategic Plans) | Fulfillment of the requirement in line with the revised RMNCAEH+N strategic plan | Partial fulfillment of the requirement in line with the revised RMNCH strategic plan | Non-fulfillment of the requirement in line with the revised RMNCAEH+N strategic plan | Appropriation Act 2023 and 2024; and FMOH budget repor |
| % Health Budget Allocated to Immunization Procurement | Nigerian government fulfilled the annual agreement with Gavi | Nigerian government partially fulfilled the annual agreement with Gavi | Nigerian government non-fulfilled the annual agreement with Gavi | Appropriation Act 2023 and 2024; DPRS FMOH, NPHCDA/ GAVI |
| % of Immunization Procurement Budget Released | 80-100% immunization budget released | 50-79% immunization budget released | Less than 50% of immunization budget released | Nigeria Budget Allocation, open treasury portal |

BUDGETARY ALLOCATION AND DISBURSEMENT

| Indicators | Green | Amber | Red | Data Source |
|---|--|--|---|--|
| % of Health Budget Allocated to Counterpart Contribution for Nutrition Commodities | Fulfillment of the requirement in line with the National Strategic Action Plan for Nutrition | Partial Fulfillment of the requirement in line with the National Strategic Action Plan for Nutrition | Non - Fulfillment of the requirement in line with the National Strategic Action Plan for Nutrition | Appropriation Act 2023 and 2024 |
| % of Health Budget Allocated for Provision of Adolescent and Youth Friendly Health Services | Fulfillment of the requirement in line with the Adolescent Health Policy | Partial fulfillment of the requirement in line with the Adolescent Health Policy | Non-fulfillment of the requirement in line with the Adolescent health policy | DPRS FMoH; Appropriation Act 2023 and 2024 |
| % of Health Budget Allocated for Elderly Health Insurance Coverage Intervention | Fulfillment of the requirement in line with the National Policy/NHIA guideline | Partial Fulfillment of the requirement in line with the National Policy/NHIA guideline | Non - Fulfillment of the requirement in line with the National Policy/NHIA guideline | DPRS FMoH; Appropriation Act 2023 and 2024, media stories, Key In-depth Interviews |
| % of BHCPF Budget Released | 80 -100% of BHCPF budget is released | 50-79% f BHCPF budget is released | Less than 50% of BHCPF budget released | NPHCDA; open treasury portal, BHCPF MoC |
| Timeliness in Release of Approved Budget for Immunization Procurement | Immunization budget released in the first month of each quarter | Immunization budget are released in the second or third month of each quarter | Immunization budget are released in the following quarter | FMOH finance report; Open treasury portal, NPHCDA/GAVI |
| Timeliness in Release of Approved Budget For BHCPF | Funds for BHCPF are released in the first month of each quarter | Funds for BHCPF are released in the second or third month of each quarter | Funds for BHCPF are released in the following quarter | FMOH finance report; Open treasury portal, BHCPF MoC |
| Detailed Budgets and Expenditures Related to RMNCAEH+N Published on FMoH website | Detailed publications on FMoH website consistently and comprehensively | Partial publications on FMoH website | No publications on FMoH website | FMoH website |
| Availability of Audited Financial Reports on RMNCAEH+N Expenditures from Government and Implementing Agencies on FMoH | Updated financial reports available on FMoH website and other implementing agencies websites | Financial reports available but not published on FMoH website | No reports available on FMoH website and implementing Agencies website | FMoH website and other government websites |

GOVERNANCE AND LEADERSHIP

| Indicators | Green | Amber | Red | Data Source |
|---|---|---|--|---|
| The National RMNCAEH+N Strategy presented and / or submitted to the Honorable Coordinating Minister of Health | The National RMNCAEH+N Strategy was presented and submitted to the Honorable Coordinating Minister | The National RMNCAEH+N Strategy was either presented or submitted to the Honorable Coordinating Minister | The National RMNCAEH+N Strategy was neither presented nor submitted to the Honorable | Media reports;Key informant interviews with relevant FMoH officials |
| The National RMNCAEH+N Strategy endorsed by the Honorable Coordinating Minister of Health | The National RMNCAEH+N Strategy was fully endorsed by Honorable Coordinating Minister of Health and publicized on media | The National RMNCAEH+N Strategy received partial endorsement or conditional approval from Honorable Coordinating Minister | The National RMNCAEH+N Strategy was not endorsed by Honorable Coordinating Minister of Health | informant interviews with relevant FMoH officials |
| The National RMNCAEH+N Strategy launched and disseminated by the Honorable Coordinating Minister of Health | The National RMNCAEH+N Strategy was formally launched and widely disseminated to relevant stakeholders at national and sub-national level | The National RMNCAEH+N Strategy was either launched or disseminated to relevant stakeholders | The National RMNCAEH+N Strategy was neither launched or disseminated | Media reports, Key informant interviews |
| The RMNCAEH+N Multi-stakeholder Partnership Coordination Platform bi-annual meetings held with CSOs and youths in attendance | Two RMNCAEH+N - platform meetings held with two and /above both CSO and youths' representatives consistently in attendance | Two meetings held but with inconsistent attendance or either CSOs or youth | Meetings held without the attendance of both the CSO and youth | Meeting attendance sheets |
| Number of States that that established Department of Family Health (DFH) | 30 states and above have established DFH plus FCT | 20 -29 states have established DFH plus FCT | Below 20 - have established DFH plus FCT | Annual FMoH DFH reports; Key informant interviews with DFH officials; media publications |
| Number of States with established Department of Family Health (DFH) that are operational | 30 states and above have established and operational Department of Family Health plus FCT | 20 -29 states have established and operational Department of Family Health plus FCT | Below 20 - have established and operational Department of Family Health plus FCT | Annual FMoH DFH reports; Key informant interviews with DFH officials, media publications |
| SWAP RMNCAEH+N TWG monthly meetings convened | Convening at least 6 SWAP RMNCAEH+N TWG monthly meetings within a year | Convening at least 3-4 SWAP RMNCAEH+N TWG monthly meetings within a year | Convening below 3 SWAP RMNCAEH+N TWG monthly meetings within a year | Media reports/stories; Key informant interviews with SWAP TWG members |
| SWAP RMNCAEH TWG monthly meeting reports/ updates disseminated to relevant stakeholders | Reports / updates disseminated to stakeholders for at least 6 meetings within a year | Reports / updates disseminated to stakeholders for at least 3-4 meetings in a year | Reports / updates disseminated to stakeholders for less than 3 meetings in a year | Meeting reports; Attendance sheets; Key informant interviews with SWAP TWG members |

ACCOUNTABILITY AND TRANSPARENCY

| Indicators | Green | Amber | Red | Data Source |
|--|---|--|--|---|
| Key RMNCAEH+N platform documents (minutes of meetings and reports) are made available to members | Key RMNCAEH+N platform documents are available to members within a month | Key RMNCAEH+N platform documents are available to members within 3 months | Key RMNCAEH+N platform documents are not available | Key informant interviews |
| - Key RMNCAEH+N platform documents (minutes of meetings and reports) are made available to public on FMoH website | Key RMNCAEH+N platform documents (minutes of meetings and reports) are available on FMoH website | Key RMNCAEH+N platform documents (minutes of meetings and reports) are available on request but not on the FMoH website | Key RMNCAEH+N platform documents (minutes of meetings and reports) are not available on FMoH website | FMoH website Media Reports |
| SWAP RMNCAEH+N TWG Monthly documents (minutes of meetings and reports) are made available to members | SWAP RMNCAEH+N TWG documents (minutes of meetings and reports) are made available within 2 weeks | SWAP RMNCAEH+N TWG documents (minutes of meetings and reports) are made available after weeks | SWAP RMNCAEH+N TWG documents (minutes of meetings and reports) are not available | Key Informant Interviews |
| SWAP RMNCAEH+N TWG Monthly (minutes of meetings and reports) are made available to public on FMoH website | SWAP RMNCAEH+N TWG Monthly (minutes of meetings and reports) are made available on FMoH website | SWAP RMNCAEH+N TWG Monthly (minutes of meetings and reports) are available on request but not on FMoH website | SWAP RMNCAEH+N TWG Monthly (minutes of meetings and reports) are not available | FMoH website Media Reports |
| Number of CSOs and youth representatives' attendance in bi-annual RMNCAEH+N platform meetings | Bi-annual RMNCAEH+N with two and above CSOs in attendance. | Bi-annual RMNCAEH+N with at least one CSOs in attendance. | Bi-annual RMNCAEH+N with N0 CSOs in attendance. | Attendance sheets Key Informant Interviews |
| RMNCAEH+N CSOs representatives organized debrief / dissemination meetings to the CSO constituency after biannual RMNCAEH+N platform meetings | At least 2 dissemination / debrief meetings organized to the CSO constituency | At least 1 dissemination / debrief meetings organized to the CSO constituency | No dissemination/ debrief meeting organized | Key informant interviews |
| Number of CSOs and youth representatives' that attended in SWAP RMNCAEH+N TWG meetings | Two and above CSOs and youth representative in attendance. | At least one CSO and youth representative in attendance. | No CSO and youth representative in attendance. | Attendance sheets Key In-depth Interviews |
| RMNCAEH+N CSOs representatives organized debrief / dissemination meetings to the CSO constituency after SWAP RMNCAEH+N Monthly TWG meeting | At least 4 dissemination / debrief meetings organized to the CSO constituency | At least 2-3 dissemination / debrief meetings organized to the CSO constituency | Below 2 dissemination / debrief meetings convened by the CSO representatives to the CSO constituency | Key informant interviews |

ACCOUNTABILITY AND TRANSPARENCY

| Indicators | Green | Amber | Red | Data Source |
|--|---|---|--|--|
| Availability of information on the procurement of essential commodities such as family planning, RUTF and Immunization is made known to the public on government websites, media, and CSOs | Information is available and made known to the public on FMoH websites, media, and CSOs | - Information is available on request to CSOs and media but not on FMoH websites | Information is not available | FMoH website, Media reports, Key Informant Interviews |
| RMNCAEH+N strategy integrated into the SWAp with comprehensive alignment of goals, resources, and implementation plans across all relevant sectors. | Fully integrated across all relevant sectors. | Partially integrated, with alignment in some but not all sectors, or with some gaps in resources or implementation plans. | Minimally or not integrated into the SWAp, with little to no alignment of goals, resources, or implementation plans across sectors. | Key in-depth interviews and focus group discussions, Media reports |
| Disseminated RMNCAEH+N annual progress report to the public, policymakers, and the RMNCAEH+N MSP. | The annual progress report fully disseminated all stakeholders | The annual progress report partially disseminated some stakeholder | Annual progress report was disseminated to one or none of the groups: the public, policymakers, and the RMNCAEH+N MSP. | Key in-depth interviews, media reports |
| Availability and accessibility of RMNCAEH+N service delivery data on family planning on DHIS2 data platform disaggregated by gender, age, and geographical location | Family Planning data available and accessible, and disaggregated by gender, age, and geographical location | Family Planning data available and accessible, but not disaggregated by gender, age, and geographical location | Family Planning data is not available and accessible on open data platforms | DHIS2 platform |
| Availability and accessibility of RMNCAEH+N service delivery data on family planning on DHIS2 data platform disaggregated by gender, age, and geographical location | Maternal Health data available and accessible, and disaggregated by gender, age, and geographical location | Maternal Health data available and accessible, and disaggregated by gender, age, and geographical location | Maternal Health data available and accessible, and disaggregated by gender, age, and geographical location | DHIS2 platform |
| Availability and accessibility of RMNCAEH+N service delivery data on family planning on DHIS2 data platform disaggregated by gender, age, and geographical location | Nutrition data available and accessible, and disaggregated by gender, age, and geographical location | Nutrition data available and accessible, and disaggregated by gender, age, and geographical location | Nutrition data available and accessible, and disaggregated by gender, age, and geographical location | DHIS2 platform |

Designed and produced with technical support from the



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