



BORNO STATE

IMMUNIZATION BUDGET ACCOUNTABILITY

ANNUAL SCORECARD 2024



**AFRICA HEALTH
BUDGET NETWORK**



ABOUT THE SCORECARD

The African Health Budget Network (AHBN), in collaboration with the African Field Epidemiology Network (AFENET) with support from GAVI, is implementing the Zero Dose Learning Hub (ZDLH) in Nigeria targeting Kano, Borno, Bauchi, and Sokoto States to address zero-dose immunization gaps. AHBN component of the ZDLH focuses on reaching missed communities through Advocacy, Stakeholder Engagement, Budget Tracking, and Accountability to improve immunization coverage.

To ensure the accountability is entrenched, ZDLH and its partners have developed a comprehensive ZDLH Accountability Scorecard for Immunization Budget Tracking, Accountability, and Sustainability at the sub-national level. The scorecard is designed to measure and track progress and performance aimed at increasing and sustaining Routine Immunization (RI) coverage to reduce zero-dose children. For operational purposes, Gavi defines zero-dose children as those who have not received the first dose of Penta 1 (or DPT1).

The scorecard is structured into three categories: budget summary, health financing and accountability & service delivery and transparency. Data collection covered desk review, secondary analysis of existing budget data, key informant interview and exit interviews at the facilities. The scorecard data are being scored as dark green (target achieved), light green (demonstrated achievement), amber (progressive achievement), red (no achievement), where data is not available the indicator is scored as black.

The ZDLH Accountability Scorecard serves as a vital tool for tracking state government and partner commitments, with respect to financial and non-financial performance. The scorecard provides actionable insights for improved decision-making, with recommendations for advocacy to be led by the ZDLH Community of Practice (CoP) members, state level CSOs, professional bodies and the media. Its implementation will enhance transparency, strengthen immunization systems, and drive sustainable progress in reducing zero-dose children at the sub-national level.

The ZDLH acknowledges and deeply appreciates the contributions of the Borno State Primary Health Care Development Board (BoSPHCDB) for actively participating in the development process of this scorecard and for providing access to accurate data that enriched its quality and relevance.

BORNO STATE

Immunization Budget Accountability Scorecard 2024

BUDGET SUMMARY AMOUNT (NGN)

Indicators	2 0 2 3	2 0 2 4
Total Annual State Budget in Absolute Figure	235,331,950,00	358,732,146,000
Total Approved Health Budget for State in Absolute Figure	20,050,410,000	51,721,754,000
Total Budget Allocated to PHC Agency by State in Absolute Figure	3,063,716,000	5,019,655,308
Total Budget Allocated to Immunization Services by State in Absolute Figure	882, 798, 285	160,997,308
Absolute amount contributed by the (MoU) partners in the immunization basket fund	377,650,000	589,650,000
Absolute amount of government contribution to the basket fund	38,785,554	160,997,308
Absolute amount of BHCPF received by the state PHCDB from NPHCDA	703,823,113	586,469,734
Absolute amount allocated by the state as 25% counterpart fund for BHCPF	0.00	204,693,380
Absolute amount received by the BHCPF implementing PHCs from the BoSPHCDB	145,563,000	145,563,000
Absolute amount received by the BHCPF implementing PHCs as DFF from the NPHCDA	0.00	0.00

BORNO STATE

Immunization Budget Accountability Scorecard 2024

HEALTH FINANCING AND ACCOUNTABILITY

Indicators	Score	
	2023	2024
Proportion of approved State budget allocated to the health sector.	8.52%	14.4%
Proportion of health sector budget released by State government quarterly	46.5%	56%
Proportion of the annual approved state immunization budget released into basket fund	89%	100%
Proportion of MoU partners annual allocation into the immunization basket fund	100%	100%
Timely contribution of the MoU basket fund by state government		
Timely contribution of the basket fund by development partners		
Proportion of fund from the basket fund account disbursed for immunization		
Proportion of the state 25% counterpart funds released for BHCPF in State		100%
Proportion of BHCPF disbursed through the BoSPHCDB to PHC facilities	31.6%	67.6%

Definition of Keys

Target Achieved
(Sustainable)

Demonstrated Achievement
(On-track)

Progressive Achievement

No Achievement

Data not Available

BORNO STATE

Immunization Budget Accountability Scorecard 2024

SERVICE DELIVERY AND TRANSPARENCY

Indicators	S c o r e	
	2023	2024
Proportion of under-one children (infants) who received Penta 1 in BHCPF implementing facilities in zero-dose affected LGAs	41%	52%
Proportion of under-one children (infants) who received Penta 3 in BHCPF implementing facilities in zero dose affected LGAs	37%	49%
Percentage of care-givers interviewed and satisfied with immunization services received in the BHCPF implementing facility at zero dose affected LGAs		53%
Proportion of BHCPF designated PHCs benefiting from DFF directly from the NPHCDA gateway		
Active participation of state level CSOs during the government convened regular meetings of RI Technical Working Group (Former SERICC)		
Active participation of state level CSOs during the state immunization taskforce		

The dropout rate between the Penta 1 and Penta 3 vaccines remains within the normal range of 10%, recorded at 4% in 2023 and 3% in 2024. However, overall coverage is still below the recommended 80% target at the state level. State-level CSOs are therefore encouraged to continuously engage government stakeholders at all levels, as well as communities, to strengthen advocacy efforts and improve vaccine uptake across the state

Definition of Keys

Target Achieved
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DISCUSSION PAGE

In 2024, the uptake of Penta 1 vaccine, stands at 52%, while Penta 3 vaccine uptake drops to 49%, resulting in a dropout rate of 3%. Even though the dropout rate is still within the normal range of 10%, the Penta 1 and Penta 3 uptake falls short of the recommended 80% for state level. This shows a need for continued advocacy to address the underlying challenges and ensure that all children receive complete immunization.

In 2023 the absolute amount of BHCPF received by the state PHCDB from NPHCDA is N703,823,113, out of this amount N222,555,000 disbursed to Primary Healthcare Centres (PHCs), amounting to 31.6% of the total funds received. In 2024, N586,469,734 was received from NPHCDA and N396,741,762 was disbursed to the state PHCs which amounted to 67.6% of the funds received. The culture of disbursing funds has improved in comparison to 2023. This release funds to BHCPF facilities were utilized to improve PHC and immunization services including cold chain maintenance, purchase of consumables for immunization as well as outreach sessions to target zero-dose children to fully vaccinate them. This improvement of the budget performance was also attributed to sustained advocacy and supportive supervision conducted jointly between government and CoP members.

Proportion of the annual approved state immunization budget released into basket fund has seen a significant increase, from 89% in 2023 to 100% in 2024. This improvement can be attributed to the enhanced participation of community of practice (CoP) members and state-level civil society organizations (CSOs) in immunization activities, such as the government convened routine immunization (RI) Technical Working Group (formerly SERICC), the State Immunization Taskforce meetings and other TWGs.

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Immunization Budget Accountability Scorecard 2024

KEY RECOMMENDATIONS FOR ACTION

1

Borno State government is urged to take ownership and ensure sustainability of funding for Primary Healthcare activities especially Immunization services beyond donor funding

2

State level NGOs are called upon to advocate for government to ensure timely release of appropriated funds to the health sector and immunization. This will support addressing the prevalence of zero dose children in all targeted LGAs across the state.

3

The dropout rate between the Penta 1 and Penta 3 vaccines remains within the normal range of 10%, recorded at 4% in 2023 and 3% in 2024. However, overall coverage is still below the recommended 80% target at the state level. State-level CSOs are therefore encouraged to continuously engage government stakeholders at all levels, as well as communities, to strengthen advocacy efforts and improve vaccine uptake across the state

4

CoP members to advocate for the establishment of an inter-ministerial central budget planning, coordination and implementation unit to document all budget spending and outcomes in the health sector. This will address the health sector including immunization.

5

With the Borno State Health Budget achieving 14% allocation in 2024, state level CSOs and CoP members are called upon to lead advocacy for a minimum of 75% of the Ministry of health budget to be released including the funds for immunization activities

HEALTH FINANCING AND ACCOUNTABILITY

Indicators	Scoring Sheet				Data Source
	Target Achieved (Sustainable)	Demonstrated Achievement (On-track)	Progressive Achievement	No Achievement	
Proportion of approved State budget allocated to the health sector.	15% of state budget allocated to health sector	10% - 14.9% of state budget allocated to health sector	5 -9.9% of state budget allocated to health sector	Less than 5% of state budget allocated to health sector	State Approved Budget
Proportion of health sector budget released by State government quarterly	80% or more of the total health budget was released	70% - 79.9% of the total health budget was released	50-69.9% of the total health budget was released	Less than 50% of the total health budget was released	State Budget Performance Report
Proportion of the annual approved state immunization budget released into the basket fund	80% of the annual approved state immunization budget released into the basket fund	79.9% - 60% of the annual state immunization budget released into the basket fund	69.9%-50% of the annual state immunization budget released into the basket fund	Less than 50% of the annual state immunization budget released into the basket fund	State Budget Performance Report'
Proportion of MoU partners annual allocation released into the immunization basket fund	35% or more of MoU partners contributions in the PHC budget	20%-34.9% of MoU partners contributions in the PHC budget	10 - 19.9% of MoU partners contributions in the PHC budget	Less than 10% of MoU partners contributions in the PHC budget	State Approved Budget
Proportion of Timely contribution of the MoU basket fund by state government	If the state contribution is made in the first quarter	If the state contribution is made in the 2nd and 3rd quarter	If the state contribution is made in the forth quarter	If no contribution is made by the state across all the quarters	State Approved Budget
Proportion of Timely contribution of the basket fund by development partners	If the development partners contribution is made first quarter	If the development partners contribution is made 2nd and 3rd quarter	If the development partners contribution is made forth quarter	If no contribution is made by the partners across all the quarters	State Approved Budget
Proportion of fund from the basket fund account disbursed for immunization	80% or more of the basket fund was disbursed for immunization and PHC	70% - 79.9% of the basket fund was disbursed for immunization and PHC	50-69.9% of the basket fund was disbursed for immunization and PHC	Less than 50% of the basket fund was disbursed for immunization and PHC	State Approved Budget
Proportion of the state 25% counterpart funds released for BHCPF in State	80% or more of the state counterpart funds released for BHCPF	70% - 79.9% of the state counterpart funds released for BHCPF	50-69.9% of the state counterpart funds released for BHCPF	Less than 50% of the state counterpart funds released for BHCPF	Secondary analysis of state level BHCPF report
Proportion of BHCPF disbursed through the BoSPHCDB to PHC facilities	80% or more of the BHCPF disbursed through the BoSPHCDB gateway to PHC facilities	70% - 79.9% of the BHCPF disbursed through the BoSPHCDB to PHC facilities	50-69.9% of the BHCPF disbursed through the BoSPHCDB to PHC facilities	Less than 50% of the BHCPF disbursed through the BoSPHCDB to PHC facilities	BHCPF Newsletter

SERVICE DELIVERY AND TRANSPARENCY

Indicators	Scoring Sheet				Data Source
	Target Achieved (Sustainable)	Demonstrated Achievement (On-track)	Progressive Achievement	No Achievement	
Proportion of under-one children (infants) who received Penta 1 in BHCPF implementing facilities in zero-dose affected LGAs	80% or more under-one children received Penta 1	60-79.9% under-one children received Penta 1	50-69.9% under-one children received Penta 1	Less than 50% under-one children received Penta 1	DHIS2/SSP HCDA
Proportion of under-one children (infants) who received Penta 3 in BHCPF implementing facilities in zero dose affected LGAs	80% or more under-one children received Penta 3	60-79.9% under-one children received Penta 3	50-69.9% under-one children received Penta 3	Less than 50% under-one children received Penta 3	DHIS2
Utilization status of the BHCPF at the implementing facility in zero dose affected LGAs in relation to immunization	80% or more utilization achievement from report	60 - 79.9% utilization achievement from report	50 - 69.9% utilization achievement from report	Less than 50% utilization achievement from report	DHIS2
Percentage of care-givers satisfied with immunization services received in the BHCPF implementing facility of zero dose affected LGAs	80% or more of enrollees satisfied with at least 4 of the six criteria	60 - 79.9% of enrollees satisfied with at least 4 of the six criteria	50 - 69.9% of enrollees satisfied with at least 4 of the six criteria	Less than 50% of enrollees satisfied with at least 4 of the six criteria	Enrollee interview
Proportion of BHCPF designated PHCs benefiting from DFF directly from the NPHCDA gateway	100% of BHCPF designated PHCs are benefiting from DFF directly from the NPHCDA	80% - 99.9% of BHCPF designated PHCs are benefiting from DFF directly from	50% - 79.9% of BHCPF designated PHCs are benefiting from DFF directly from	Less than 50% of BHCPF designated PHCs are benefiting from DFF directly from	Data not available
Timely contribution of the MOU basket fund by state government	Four quarters contributed timely	Three quarters contributed timely	Two quarters contributed timely	One or zero quarters contributed timely	State budget performance report
Active participation of state level CSOs during the government convened regular meetings of RI Technical Working Group (Former SERICC)	In every meeting, at least two state-level CSOs in participation	In every meeting, at least one state-level CSO in participation	Irregular state level CSOs participation	No state level CSO participation	Attendance sheet and pictures
Active participation of state level CSOs during the state immunization taskforce	In every meeting, at least two state-level CSOs in participation	In every meeting, at least one state-level CSO in participation	Irregular state level CSOs participation	No state level CSO participation	Attendance sheet and pictures





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