



# NPHCDA Gateway Basic Health Care Provision Fund States' Performance Scorecard

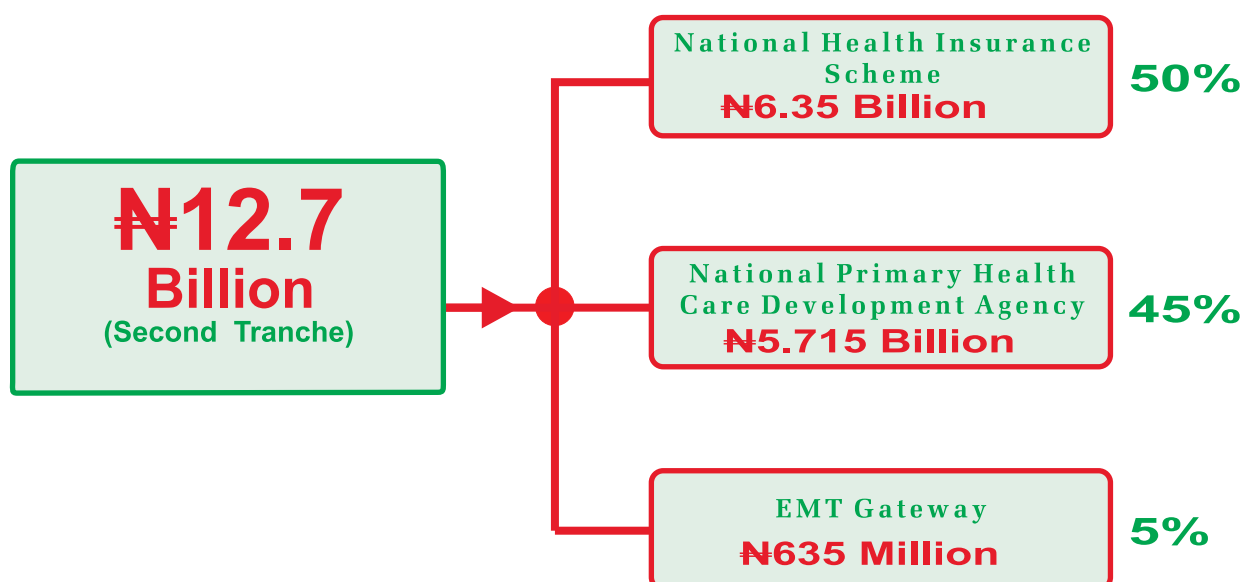
**JANUARY - DECEMBER 2020**



MAP OF NIGERIA SHOWING 36  
STATES AND FCT



## BHCPF Disbursement Status (17th Sept. 2020)



### About the Scorecard

The purpose of this scorecard is to showcase state's readiness, disbursement and utilization of NPHCDA gateway of the BHCPF. The scorecard will be reviewed quarterly and presented to stakeholders with the aim of improving performance and transparency of funds utilization.

The scorecard also made reference to the second tranche of BHCPF disbursement of ~~₦~~12.7 Billion into NHIS, NPHCDA & EMT Gateway Treasury Single Accounts (TSA) at the Central Bank of Nigeria (CBN) on 17th of September 2020.

Reimbursement of ~~₦~~1.402 Billion World Bank (GFF) to NPHCDA/BHCPF Gateway for 2019 was provided to NPHCDA meant for Abia, Osun and Niger States.



# NPHCDA Gateway Basic Health Care Provision Fund States' Performance Scorecard

JANUARY - DECEMBER 2020

States	TSA Account Created	Gateway Funds Disbursed by NPHCDA	Signatories Activated	Facility Baseline Assessment Conducted	Training Conducted	States
Abia						Abia
Adamawa						Adamawa
Akwa-Ibom						Akwa-Ibom
Anambra						Anambra
Bauchi						Bauchi
Bayelsa						Bayelsa
Benue						Benue
Borno						Borno
Cross river						Cross river
Delta						Delta
Ebonyi						Ebonyi
Edo						Edo
Ekiti						Ekiti
Enugu						Enugu
FCT						FCT
Gombe						Gombe
Imo						Imo
Jigawa						Jigawa
Kaduna						Kaduna
Kano						Kano
Katsina						Katsina
Kebbi						Kebbi
Kogi						Kogi
Kwara						Kwara
Lagos						Lagos
Nasarawa						Nasarawa
Niger						Niger
Ogun						Ogun
Ondo						Ondo
Osun						Osun
Oyo						Oyo
Plateau						Plateau
Rivers						Rivers
Sokoto						Sokoto
Taraba						Taraba
Yobe						Yobe
Zamfara						Zamfara



## Scorecard Scoring Sheet

Indicator	Green	Amber	Red	Data Source
TSA Created	TSA Numbers provided to SPHCBs	TSA processed Central Bank of Nigeria (CBN)	TSA not yet created	NPHCDA BHCPF PIU
Gateway Funds disbursed by NPHCDA	Disbursed funds sited via Online Banking	Disbursed Funds not sited	Funds not disbursed	NPHCDA BHCPF PIU
Signatories activated by Accountant General's Office	TSA Bank Token provided to SPHCBs	Signatories names verified and activated	Signatories names submitted to CBN	NPHCDA BHCPF PIU
Facility Assessment Conducted	Facility assessment completed	Facility Assessment on going	Facility assessment not done	NPHCDA BHCPF PIU
Trainings Conducted	Step-Down trainings completed by states	Training of Trainers done	Trainings not done	NPHCDA BHCPF PIU





# NPHCDA Gateway Basic Health Care Provision Fund States' Performance Scorecard

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States	Number of Participating Facilities	Proportion of facilities that were Authorized to received funds as at December 2020	States
Abia	292	<div><div></div></div> 81% 237	Abia
Adamawa	226	<div><div></div></div> 0	Adamawa
Akwa-Ibom	329	<div><div></div></div> 0	Akwa-Ibom
Anambra	332	<div><div></div></div> 53% 176	Anambra
Bauchi	323	<div><div></div></div> 0	Bauchi
Bayelsa	105	<div><div></div></div> 0	Bayelsa
Benue	277	<div><div></div></div> 60% 166	Benue
Borno	312	<div><div></div></div> 0	Borno
Cross River	193	<div><div></div></div> 0	Cross River
Delta	268	<div><div></div></div> 60% 160	Delta
Ebonyi	282	<div><div></div></div> 56% 159	Ebonyi
Edo	192	<div><div></div></div> 0	Edo
Ekiti	178	<div><div></div></div> 69% 122	Ekiti
Enugu	260	<div><div></div></div> 0	Enugu
FCT	62	<div><div></div></div> 71% 44	FCT
Gombe	144	<div><div></div></div> 0	Gombe
Imo	418	<div><div></div></div> 0	Imo
Jigawa	287	<div><div></div></div> 83% 239	Jigawa
Kaduna	255	<div><div></div></div> 94% 239	Kaduna
Kano	484	<div><div></div></div> 0	Kano
Katsina	361	<div><div></div></div> 0	Katsina
Kebbi	225	<div><div></div></div> 0	Kebbi
Kogi	236	<div><div></div></div> 0	Kogi
Kwara	193	<div><div></div></div> 0	Kwara
Lagos	379	<div><div></div></div> 0	Lagos
Nasarawa	147	<div><div></div></div> 100%	Nasarawa
Niger	274	<div><div></div></div> 62% 171	Niger
Ogun	236	<div><div></div></div> 83% 196	Ogun
Ondo	203	<div><div></div></div> 0	Ondo
Osun	332	<div><div></div></div> 100%	Osun
Oyo	349	<div><div></div></div> 0	Oyo
Plateau	325	<div><div></div></div> 0	Plateau
Rivers	319	<div><div></div></div> 0	Rivers
Sokoto	244	<div><div></div></div> 0	Sokoto
Taraba	168	<div><div></div></div> 0	Taraba
Yobe	178	<div><div></div></div> 0	Yobe
Zamfara	147	<div><div></div></div> 0	Zamfara
<b>Total</b>	<b>9,534</b>	<b>2,388</b>	<b>Total</b>

Note:

24 states are at 0% disbursement as they are yet to fulfill all the criteria to disburse funds to PHCs



## Recommendations

01

Advocate to 36 State Governors + FCT Minister to use the Tracker as an Accountability Tool to monitor performance of BHCPF in their respective states

02

Advocate to Commissioners of Health in the affected four (4) states to activate signatories for their TSA Accounts

03

Advocate to Commissioners of Health for the completion of Facility Baseline Assessment for the BHCPF in the affected two (2) states

04

Advocate to Commissioners of Health for the completion of trainings for the implementation of BHCPF in the affected eleven (11) states

05

Advocate to the Federal Ministry of Finance and the Federal Ministry of Health to disburse all outstanding 2020 approved budgets for BHCPF to the three (3) Gateways

06

Advocate to 36 State Governors + FCT Minister to create budget line for BHCPF for PHC activities

# NPHCDA Gateway Basic Health Care Provision Fund

## States' Performance Scorecard



With support from

