

COVID-19 FINANCES IN NIGERIA



Spotlight on

**₦500 BILLION (\$1.4 BILLION)
STIMULUS PACKAGE**

ACRONYMS

AHBN	Africa Health Budget Network
FERMA	Federal Roads Maintenance Agency
FMA	Federal Ministry of Aviation
FMARD	Federal Ministry of Agriculture and Rural Development
FMC	Federal Medical Centre
FMFB&NP	Federal Ministry of Finance, Budget and National Planning
FMHADMSD	Federal Ministry of Humanitarian Affairs, Disaster Management and Social Development
FMIC	Federal Ministry of Information and Culture
FMITI	Federal Ministry of Industry, Trade and Investment
FMMSD	Federal Ministry of Mines and Steels Development
FMoH	Federal Ministry of Health
FMWR	Federal Ministry of Water Resources
NAF	Nigerian Airforce
NAFDAC	National Agency for Food and Drug Administration and Control
NCDC	Nigeria Centre for Disease Control
NCFR	National Commission for Refugees
NDE	National Directorate of Employment
NIMR	Nigerian Institute of Medical Research
NIPRD	National Institute for Pharmaceutical Research and Development
NSCDC	Nigeria Security and Civil Defense Corps
OSF	Open Society Foundations

ABOUT THE SPOTLIGHT

The Federal Government of Nigeria appropriated a revised budget of the financial year 2020 in response to the COVID-19 pandemic. With support from the International Monetary Fund (IMF), a fiscal stimulus package in the form of a COVID-19 intervention fund of N500 billion (\$1.4billion) was included in the revised 2020 budget to channel resources to additional health-related re-current and capital spending and other non-health interventions supporting critical sectors of the economy.

This Spotlight serves as an advocacy flier that provides breakdowns of the appropriated N500 billion aimed at providing

information to advocates, media and civil society leaders to support them engage in evidenced-based advocacy and sensitization.

The information in this flier is intended to galvanize actions in the policy environment to promote credible discussion and dialogue aimed at promoting accountability and transparency of the COVID-19 finances in Nigeria.

Source: Budget Office

NON-HEALTH COVID-19 BUDGET ITEMS (1)

INTERVENTION PROGRAMMES	AMOUNT (₦)	RESPONSIBLE AGENCY
COVID-19 SUPPORT TO STATES AT 1BN PER STATE INCLUDING FCT, EXCLUDING LAGOS STATE	36,000,000,000	Federal Ministry of Finance, Budget and National Planning (FMFB&NP)
MASS RURAL ELECTRIFICATION / SOLAR POWER STRATEGY	12,424,849,535	Rural Electrification Agency
SUPPORTING SMALL BUSINESSES / MICRO SMALL AND MEDIUM ENTERPRISES (MSME)	75,000,000,000	Federal Ministry of Industry, Trade and Investment (FMITI)
JOB CREATION SCHEME FOR YOUTH AND WOMEN POST COVID-19	9,589,168,000	Federal Ministry of Labour and Employment (FMLE)
PUBLIC WORKS PROGRAMME - 1000 PERSONS PER LGA FOR 36 STATES AND AREA COUNCILS OF FCT (774,000 PERSONS)	52,000,000,000	National Directorate of Employment (NDE)
SOCIAL INTERVENTION PROGRAMME - INCL. COVID-19 CASH TRANSFER TO ADDITIONAL 1 MILLION HOUSEHOLDS	32,457,500,000	Federal Ministry of Humanitarian Affairs, Disaster Management and Social Development (FMHADM&SD)
ARTISANAL & SMALL SCALE MINERS	6,000,000,000	Federal Ministry of Mines and Steels Development (FMMSD)
WATER SANITATION AND HYGIENE (WASH) PROGRAMME	9,890,525,000	Federal Ministry of Water Resources (FMWR)
SUB-TOTAL	233,362,042,535	

NON-HEALTH COVID-19 BUDGET ITEMS (2)

INTERVENTION PROGRAMMES	AMOUNT (₦)	RESPONSIBLE AGENCY
AGRICULTURE AND FOOD SECURITY		Federal Ministry of Agriculture and Rural Development (FMARD)
RURAL ROADS IN THE 6 GEOPOLITICAL ZONES	34,000,000,000	FMARD
OTHERS (CBN-INTEREST, RESEARCH FOR FARMING)	22,462,973,517	FMARD
SUB-TOTAL	56,462,973,517	
ROAD CONSTRUCTION AND REHABILITATION TOTAL = 192 ROADS		Federal Roads Maintenance Agency (FERMA)
FEDERAL CAPITAL TERRITORY (FCT) - 2 ROADS	1,200,000,000	FERMA
NORTH-CENTRAL ZONE - 32 ROADS	9,273,659,727	FERMA
NORTH-WEST ZONE - 35 ROADS	10,549,996,497	FERMA
NORTH-EAST ZONE - 30 ROADS	9,707,718,021	FERMA
SOUTH-EAST ZONE - 27 ROADS	8,510,000,000	FERMA
SOUTH-SOUTH ZONE - 34 ROADS	10,901,985,349	FERMA
SOUTH-WEST ZONE - 32 ROADS	9,856,640,406	FERMA
SUB-TOTAL	60,000,000,000	

NON-HEALTH COVID-19 BUDGET ITEMS (3)

INTERVENTION PROGRAMMES	AMOUNT (₦)	RESPONSIBLE AGENCY
BAILOUT SUPPORT TO AVIATION SECTOR		Federal Ministry of Aviation (FMA)
SUPPORT TO LOCAL AIRLINES	4,000,000,000	FMA
GROUND HANDLERS AND OTHER AVIATION ALLIED BUSINESSES	1,000,000,000	FMA
SUB-TOTAL	5,000,000,000	
MINISTRY OF INTERIOR		Federal Ministry of Interior
NIGERIA CORRECTIONAL SERVICE: REHABILITATION, PROVISION AND MAINTENANCE OF HEALTH FACILITIES AND CORRECTIONAL SERVICE CENTRES IN THE 6 GEOPOLITICAL ZONES	951,145,188	Nigeria Correctional Service
FEDERAL FIRE SERVICE: PROVISION OF COVID-19 KITS AND OTHER MEDICAL EQUIPMENT	1,484,165,760	Federal Fire Service
SUPPORT TO NIGERIA SECURITY AND CIVIL DEFENSE CORPS	539,673,000	Nigeria Security and Civil Defense Corps (NSCDC)
SUB-TOTAL	2,974,983,948	
MONITORING & EVALUATION		
MONITORING, EVALUATION AND REPORTING ON ALL IMPLEMENTATION PROGRAMMES	750,000,000	Federal Ministry of Finance, Budget and National Planning (FMFB&NP)
MIGRANTS AND INTERNALLY DISPLACED PERSONS	2,500,000,000	National Commission for Refugees (NCFR)
ESC SECRETARIAT	250,000,000	Federal Ministry of Information and Culture (FMIC)
SUPPORT TO NIGERIA POLICE OPERATION	10,000,000,000	Police Formation and Commands
SUPPORT TO AIRFORCE OPERATION	2,700,000,000	Nigerian Airforce (NAF)
SUB-TOTAL	16,200,000,000	
TOTAL NON-HEALTH BUDGET	374,000,000,000	

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HEALTH COVID-19 BUDGET ITEMS

BUILDING A RESILIENT HEALTH SYSTEM

CAPITAL EXPENDITURE FOR HEALTH (C)

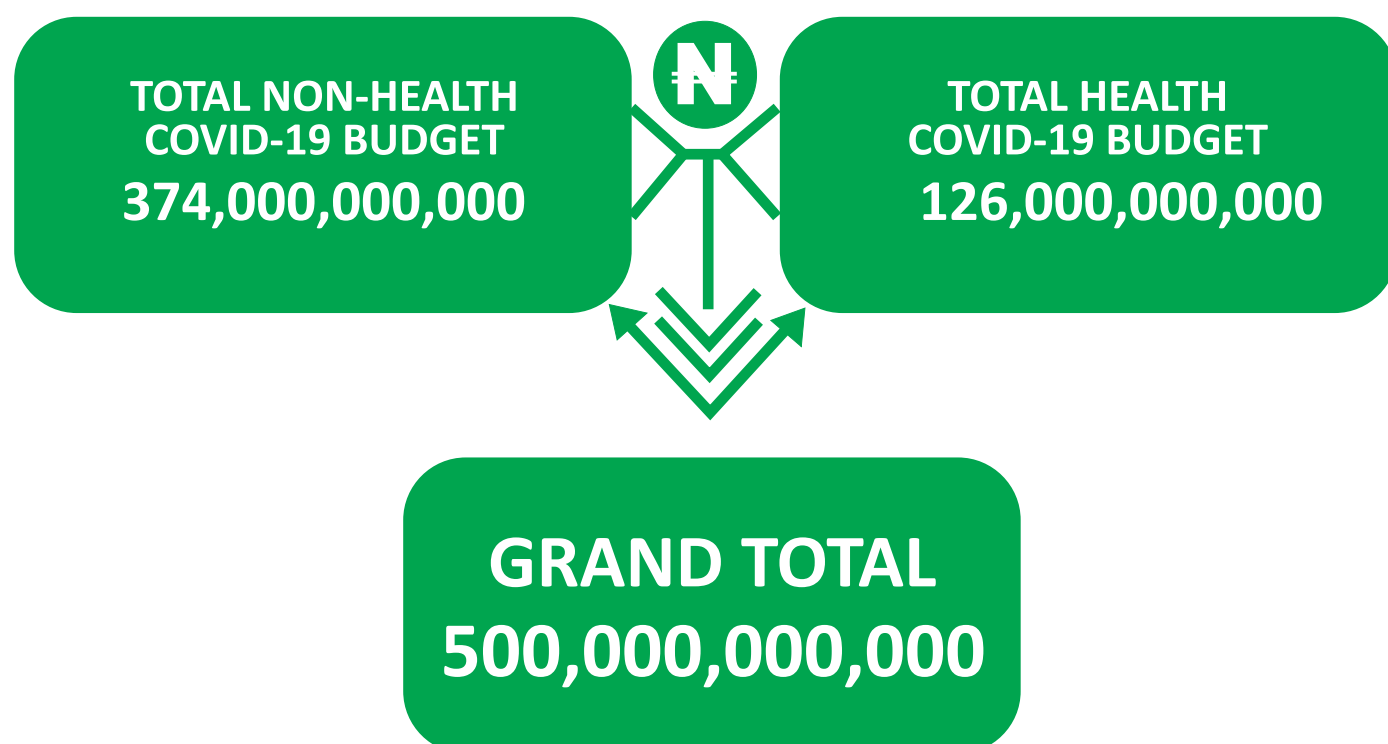
INTERVENTION PROGRAMMES	AMOUNT (₦)	RESPONSIBLE AGENCY
FOOD AND DRUG SERVICES: LOCAL MANUFACTURING OF VACCINES (BIOVACCINE)	10,000,000,000	FMoH
NAFDAC: UPGRADE OF LABORATORY TESTING OF VACCINES	2,000,000,000	National Agency for Food and Drug Administration and Control (NAFDAC)
NIMR: UPGRADE OF LABORATORY EQUIPMENT FOR SOLIDARITY TRIAL	1,000,000,000	Nigerian Institute of Medical Research (NIMR)
NIPRD: RESEARCH AND DEVELOPMENT	2,000,000,000	National Institute for Pharmaceutical Research and Development (NIPRD)
COST OF EQUIPPING OF 10 BEDDED INTENSIVE CARE UNITS (ICUs) IN 36 STATES PLUS FCT	18,389,000,000	Teaching Hospitals and FMCs
COST FOR EQUIPPING OF ISOLATION TREATMENT CENTRES IN 36 STATES PLUS FCT	5,200,000,000	Teaching Hospitals and FMCs
COST OF PROCURING PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ALL FEDERAL TERTIARY HEALTH INSTITUTIONS ACROSS THE NATION	7,787,000,016	Teaching Hospitals and FMCs
PROCUREMENT OF MOLECULAR LABORATORY EQUIPMENT: 21 UNIVERSITY TEACHING HOSPITALS; 31 FEDERAL MEDICAL CENTRES/SPECIALIST HOSPITALS) TOTAL = 52	17,984,130,008	FMoH
SUB-TOTAL	64,360,130,024	

RECURRENT EXPENDITURE FOR HEALTH (R)

LABORATORY (HUMAN RESOURCES AND REAGENTS)	10,191,483,336	FMoH
NAFDAC: REAGENTS AND EQUIPMENT FOR COVID-19 RELATED LABORATORY SERVICES	2,000,000,000	NAFDAC
NIMR: REAGENTS AND EQUIPMENT FOR COVID-19 RELATED LABORATORY SERVICES	2,000,000,000	NIMR
NIPRD: REAGENTS AND EQUIPMENT FOR COVID-19 RELATED LABORATORY SERVICES	2,000,000,000	NIPRD
NCDC: REAGENTS AND EQUIPMENT FOR COVID-19 RELATED LABORATORY SERVICES	2,000,000,000	Nigeria Centre for Disease Control (NCDC)
OTHERS (SURVEILLANCE, RESEARCH AND COMMUNICATION)	3,448,386,640	FMoH

HEALTH COVID-19 BUDGET ITEMS

BUILDING A RESILIENT HEALTH SYSTEM		
RECURRENT EXPENDITURE FOR HEALTH (R)		
INTERVENTION PROGRAMMES	AMOUNT (₦)	RESPONSIBLE AGENCY
NIGERIA CENTRE FOR DISEASE CONTROL	6,500,000,000	FMoH
SUPPORT TO LAGOS STATE	10,000,000,000	FMoH
SUPPORT TO PHARMACEUTICAL INDUSTRIES FOR RAW MATERIALS NOT USED (CODEINE)	1,000,000,000	FMoH
HAZARD ALLOWANCE	20,000,000,000	FMoH
CONTINGENCIES	2,500,000,000	FMoH
SUB-TOTAL	61,639,869,976	
TOTAL HEALTH BUDGET (C+R)	126,000,000,000	



EXAMPLES OF KEY HEALTH INTERVENTIONS

1

~~₦~~10billion

LOCAL MANUFACTURING OF VACCINES
(BIOVACCINE)

2

~~₦~~18.4billion

EQUIPPING OF 10 BEDDED INTENSIVE
CARE UNITS (ICUs) IN 36 STATES + FCT

3

~~₦~~18billion

PROCUREMENT OF MOLECULAR LABORATORY
EQUIPMENT FOR 21 UNIVERSITY TEACHING HOSPITALS &
31 FEDERAL MEDICAL CENTRES/SPECIALIST HOSPITALS

4

~~₦~~5.2billion

EQUIPPING OF ISOLATION TREATMENT
CENTRES IN 36 STATES + FCT

5

~~₦~~20billion

HAZARD ALLOWANCE FOR HEALTH WORKERS

6

~~₦~~2billion

NIPRD: RESEARCH AND DEVELOPMENT

MECHANISM FOR ADVOCACY AND ENGAGEMENT

How To Engage An Advocate

Press Conferences, Press Briefings, Press Interviews

Face-to-face advocacy with Policy Makers and Political Actors

Social Media Campaigns

Seminars and Webinars

Training and Sensitization of Advocates

KEY RECOMMENDATIONS FOR ACTION

01

Engage the Minister of Health and ministry officials to ascertain the level of payment of hazard allowances to health workers to the tune of N20billion appropriated

02

Engage Nigeria Centre for Disease Control (NCDC) to ascertain the level of implementation and compliance on the appropriated funds to the tune of N36.3billion for the establishment of 52 molecular labs and 37 Intensive Care Units across the country

03

Support health journalists to conduct interviews with policy makers and amplify messages aimed at promoting accountability and transparency of appropriated funds

04

Engage the Minister of Health and ministry officials to follow up the N10billion appropriated for local vaccine production

05

Convene advocacy meetings with the Nigerian Institute of Pharmaceutical Research and Development on the progress made regarding utilizing the N4billion appropriated for Laboratory, Research and Development.

ABOUT COVID-19 Finances Accountability WG

The COVID-19 Finances Accountability Working Group serves as a loose coalition that engages in advocacy to influence domestic resource mobilization and timely disbursement of finances including international development assistance for health at the country level. It also promotes accountability and transparency of COVID-19 finances. It draws expertise from its diverse membership of

advocates, media, young people, civil society organizations and the academia to gather, analyze and synthesize information on COVID-19 finances and collectively conduct advocacy and engagements with high-level government officials and development partners.

The Africa Health Budget Network provides technical support to the three working groups in Liberia, Nigeria, and Sierra Leone with funding from the Open Society Foundations (OSF) through a programmatic grant ‘Accountability of COVID-19 finances in Africa.’





Africa Health Budget Network (AHBN) is a network of organizations and individuals using budget advocacy to improve health in Africa. AHBN advances and embeds improvements in health budget allocation, spending, transparency, participation, and accountability and health financing reforms in Africa.