

NIGERIA



NATIONAL IMMUNIZATION BUDGET SCORECARD

January - September 2018



Community
Health &
Research
Initiative



**AFRICA HEALTH
BUDGET NETWORK**



NIGERIA NATIONAL IMMUNIZATION BUDGET SCORECARD

January - September 2018

National Approved Budget

AMOUNT (NGN)

INDICATORS	2017	2018
Total National Budget	7,441,175,486,758.00	9,120,334,988,225.00
Total National Capital Budget	2,177,866,775,867.00	2,873,400,351,825
Total National Recurrent Budget	2,987,550,033,436.00	3,512,677,902,077
Statutory Transfers	434,412,950,249.00	530,421,368,624
Debt Service	1,841,345,727,206.00	2,203,835,365,699
Capital Budget as a percent of Total National Budget	29.27%	31.51%
Recurrent Budget as a percent of Total National Budget	40.15%	38.51%
Statutory Transfers as a percent of Total National Budget	5.84%	5.82%
Debt Service as a percent of Total National Budget	24.75%	24.16%
Total Health Budget	308,464,276,782.00	356,450,966,085.00
Total Health Capital Budget	55,609,880,120.00	86,485,848,198.00
Total Health Recurrent Budget	252,854,396,662.00	269,965,117,887.00
Health Budget as a percent of Total National Budget	4.15%	3.90%
Health Capital Budget as a percent of Total Health Budget	18.03%	24.26%
Immunization Budget	12,519,276,232.00	12,352,035,378
Immunization Budget as a percent of Health Capital Budget	22.51%	14.28%

About the Scorecard

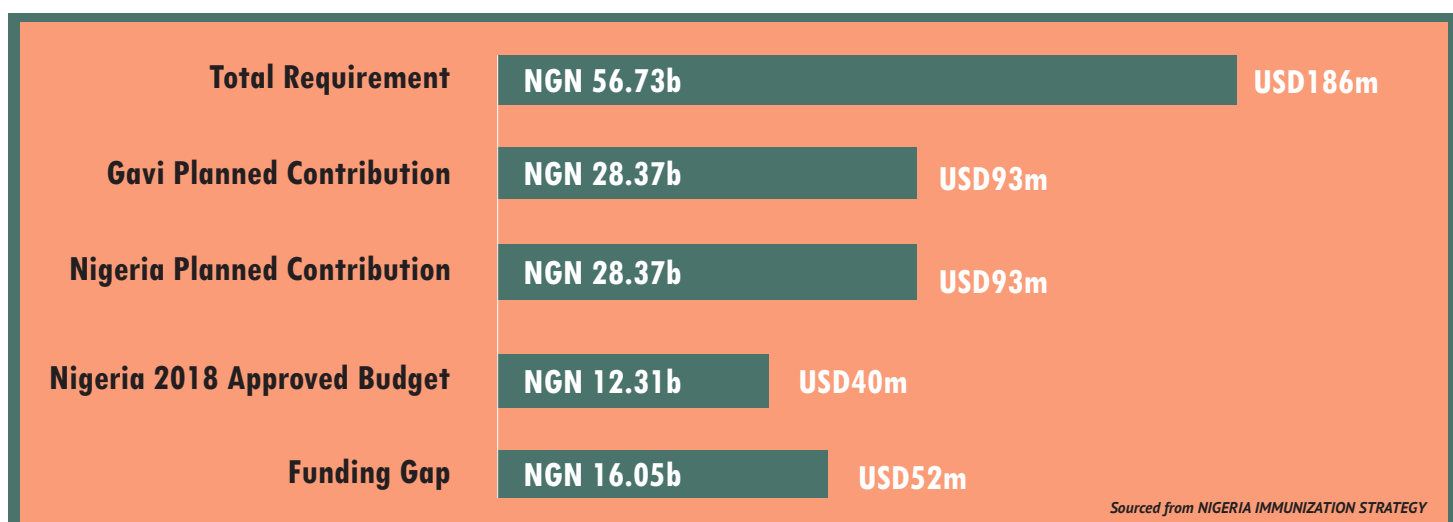
The bi-annual scorecard supports in-country Civil Society Organizations and interested stakeholders to use the evidence provided and influence actions in the policy environment and political space that will improve immunization budget performance, transparency and accountability

2018 Approved Immunization Budget

BUDGET CODE	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	AMOUNT (NGN)
521003001		
ERGP25112666	Procurement of Routine Vaccines & Operational cost	8,895,468,504
ERGP25112672	Polio Eradication Initiative (PEI)	1,204,190,831
ERGP25112677	Procurement of Non Polio SIA Vaccine and Device for Operational Cost	540,000,000
ERGP25112679	Procurement of Outbreak (Emergency) Response Vaccine, Devices & Operational Cost	1,500,000,000
ERGP25112684	Procurement of Hajj Vaccines	174,574,043
	Sub total	12,314,233,378
ADDITIONAL BUDGET		
ERGP30102049	Acquisition of Recombinant DNA Technology for the Local Production of Vaccines (HPV, Hepatitis B/C, Pediatric Vaccines)	31,800,000
ERGP30101519	Review of the National HIV Vaccine Plan	6,002,000
	TOTAL	12,352035,378

2018 Immunization Funding Requirement

	AMOUNT (NGN)
A Total Requirement	56,730,000,000.00
B Gavi Planned Contribution	28,365,000,000.00
C Nigeria Planned Contribution	28,365,000,000.00
D Nigeria 2018 Approved Budget	12,314,233,378.00
E Funding Gap (C - D)	16,050,766,622.00





NATIONAL IMMUNIZATION SCORECARD

January - September 2018

Immunization Budget Scorecard

Budget Allocation & Release

Adequate Immunization finances appropriated



Timely release of Immunization finances as a first line charge



Accountability & Transparency

Civil Society Organizations (CSOs) are actively engaged in the Nigeria's Strategy for Strengthening Immunization and PHC Systems (NSSIP) Accountability Framework/Mechanism



NSSIP Strategy Country Task Team Meetings with National CSOs held



Quarterly updates on Immunization Finances by National Primary Health Care Development Agency



Key NSSIP Strategy documents and progress reports are made available online in any dedicated website



SCORE KEYS



Target achieved



Target in progress



Target not achieved



Data not available

Recommendations

✍ Mr. President to submit supplementary budget to National Assembly to cover the 2018 Immunization Funding Gap

✍ The 2018 Approved Immunization Budget should be release by the Minister of Finance in full and at once



NIGERIA NATIONAL IMMUNIZATION

BUDGET SCORECARD

January - September 2018

Scoring sheet

Budget Allocation & Release

Indicator	Green	Amber	Red	Information Source
Adequate Immunization finances appropriated	The funds appropriated take into cognizance the annual funding requirement of the country	The funds appropriated take into cognizance the annual funding requirement but is below 75%	The funds appropriated does not take into cognizance the annual funding requirement	2018 Appropriation Act
Timely release of finances as a first line charge	The Federal Ministry of Finance released the Immunization Funds at once and in full	Irregular releases of finances	No release of finances	Federal Ministry of Finance Budget Performance Sheet

Accountability and Transparency

Indicator	Green	Amber	Red	Information Source
Civil Society Organizations (CSOs) are actively engaged in the Nigeria's Strategy for Strengthening Immunization and PHC Systems (NSSIP) Accountability Framework/ Mechanism	Civil Society Organizations are active members of NSSIP Accountability Framework/ Mechanism	Civil Society Organizations are occasionally invited to make inputs for the Accountability Framework/ Mechanism	Civil Society Organizations are not involved in the Accountability Framework/ Mechanism	Meeting attendance sheet, minutes of meeting & Progress reports
NSSIP Strategy Country Task Team Meetings with National CSOs held	Meetings held with at least 2 National CSOs in attendance	Meetings held with only one National CSOs in attendance	No Nigerian CSO participation in meetings	Meeting attendance sheet & minutes of meeting
Quarterly updates on Immunization Finances by National Primary Health Care Development Agency	Publication in at least one National daily on Immunization Finances	Presentation on immunization finances made by NPHCDA to relevant stakeholder	No presentation made	Newspaper clips/links & draft presentation reports
Key NSSIP Strategy documents and progress reports are made available online in any dedicated website	Meeting & Progress reports are published online within one month of completion	Meeting & Progress reports are published online within three months of completion	Documents not available in any dedicated website	Website Review

