

NIGERIA



HUWE

**Basic Health Care Provision Fund (BHCPF)
& Global Financing Facility (GFF)**

PERFORMANCE SCORECARD

January - December 2018

'HUWE' connotes Basic Health Care Provision Fund



Basic Health Care Provision Fund (BHCPF) & Global Financing Facility (GFF) Performance Scorecard

January - December 2018

About the scorecard

The bi-annual scorecard supports in-country civil society organizations, relevant stakeholders and members of the National Steering Committee of the Basic Health Care Provision Fund (BHCPF) to regularly monitor the performance of the BHCPF and GFF. It also provides useful information for feedback, remedial actions and accountability.

BRIEF ABOUT BHCPF & GFF IN NIGERIA

A key component of the National Health Act; 2014 is the establishment of the Basic Health Care Provision Fund (BHCPF), which aims to extend Primary Health Care (PHC) to all Nigerians by substantially increasing the level of financial resources to PHC services. The Act provides that at least 1% of the federal consolidated revenue should be allocated to BHCPF. In 2018 the 1% is equivalent to N55.15b allocated as a Health Capital Expenditure not a statutory transfer as the Act proposed. As Nigerians await the disbursement of the BHCPF, the Global Financing Facility (GFF), a multi-donor and multi-stakeholder trust fund has provided to Nigeria the sum of \$20m to support the implementation of an RMNCAH+N investment case which will commence with phase one states as follows; Niger, Osun, Abia, Katsina, Yobe and Edo States. Also an additional \$2m grant provided by the Gates Foundation as start up support to compliment the Nigerian Government's funding for the BHCPF.



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Budget Summary

AMOUNT(NGN)

INDICATORS	2017	2018
Total National Budget	7,441,175,486,758.00	9,120,334,988,225
Total National Capital Budget	2,177,866,775,867.00	2,,873,400,351,825
Total National Recurrent Budget	2,987,550,033,436.00	3,512,677,902,077
Statutory Transfers	434,412,950,249.00	530,421,368,624
Debt Service	1,841,345,727,206.00	2,203,835,365,699
Capital Budget as a percent of Total National Budget	29.27%	31.51%
Recurrent Budget as a percent of Total National Budget	40.15%	38.51%
Statutory Transfers as a percent of Total National Budget	5.84%	5.82%
Debt Service as a percent of Total National Budget	24.75%	24.16%
Total Health Budget	308,464,276,782.00	356,450,966,085.00
Total Health Capital Budget	55,609,880,120.00	86,485,848,198.00
Total Health Recurrent Budget	252,854,396,662.00	269,965,117,887.00
Health Budget as a percent of Total National Budget	4.15%	3.90%
Health Capital Budget as a percent of Total Health Budget	18.03%	24.26%
Basic Health Care Provision Fund (BSHCPF) Budget	0	55,150,000,000
(BSHCPF) Budget as a percent of Health Capital Budget	0%	63.76%
Family Planning Budget	966,124,051.00	500,000,000
Family Planning Budget as a percent of Health Capital Budget	1.74%	0.57%
Immunization Budget	12,519,276,232.00	12,314,233,378
Immunization Budget as a percent of Health Capital Budget	22.51%	14.23%



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GOVERNANCE AND LEADERSHIP	SCORE
BHCPF National Steering Committee established	Target achieved
Operational Manual finalized, launched & disseminated	Target achieved
BHCPF Implementation Unit established at Federal Ministry of Health (FMoH)	Target achieved
BHCPF Implementation Unit established at National Primary Health Care development Agency (NPHCDA)	Target achieved
BHCPF Implementation Unit established at National Health Insurance Scheme (NHIS)	Target achieved
Grant agreement between Federal Ministry of Finance (FMoF) and World Bank signed for the GFF Trust Fund	Target achieved
Grant agreement between FMoH, NPHCDA, NHIS and Bill & Melinda Gates Foundation (BMGF) signed for BHCPF	Target achieved
Quarterly meetings of the BHCPF National Steering Committee held with Civil Society representatives	Target in Progress
Youth seat is created in the BHCPF National Steering Committee	Target not achieved

SCORE KEY

-  Target achieved
-  Target not achieved
-  Target in Progress
-  Data not available



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BUDGETARY ALLOCATION AND DISBURSEMENT	SCORE
BHCPF appropriated as a Statutory Transfer in the National Budget	Target in Progress
Dedicated National BHCPF Account established in Central Bank of Nigeria in Naira and Dollar Denominations	Target achieved
BHCPF remitted to dedicated CBN account by the Ministry of Finance (MoF)	Target in Progress
BHCPF disbursed to the 'Three Gateways' in line with the provision of the operational manual	Target not achieved
GFF Trust Fund Grant remitted by the World Bank to the dedicated BHCPF CBN dollar account	Target in Progress
BMGF Grant remitted to the dedicated BHCPF CBN dollar account	Target achieved
Efficient disbursement of BHCPF from the 'Three Gateways' accounts (NPHCDA & NHIS) to the six targeted states	Target not achieved

SCORE KEY

Target achieved

Target not achieved

Target in Progress

Data not available



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TRANSPARENCY & ACCOUNTABILITY	SCORE
Disbursement of BHCPF by the Ministry of Finance published in the print media	Target not achieved
Interactive portal established by the Federal Ministry of Health for updating on the operations of the BHCPF	Target in Progress
Independent auditor for BHCPF appointed through transparent procurement process	Target not achieved
Civil Society Representatives on the BHCPF National Steering Committee seek input from and report back to broader CSOs	Target in Progress
Civil Society has an engagement strategy	Target in Progress
Annual shadow report by Civil Society on the performance of the BHCPF & GFF	Target achieved
List of members in the BHCPF National Steering Committee including government focal person is available online	Target in Progress
Key BHCPF National Steering Committee documents and reports are made available to members in a timely manner	Target in Progress
Roles and responsibilities of the BHCPF National Steering Committee members outlined in writing & available online	Target in Progress

SCORE KEY

 Target achieved
 Target in Progress

 Target not achieved
 Data not available



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SCORECARD SCORING SHEET GOVERNANCE & LEADERSHIP

Indicator	Green	Amber	Red	Information Source
BHCPF National Steering Committee established	The Steering Committee is inaugurated by the Minister of Health in line with the operational manual	The Steering Committee is inaugurated by the Minister of Health	The Steering Committee is not inaugurated	Newspaper clips, stories
Operational Manual finalized, launched & disseminated	Hard and e-copy of the Operational manual is officially presented by the Minister of Health in the midst of stakeholders and media	Hard and e-copy of the Operational manual is presented to members during one of its meetings	Hard and e-copy of the BHCPF Operational manual not available	Operational Manual is available in hard & e- copy and on a dedicated website
BHCPF Implementation Unit established at Federal Ministry of Health (FMoH)	The Ministry of Health Unit that will lead the implementation of the 5% gateway is established	The Ministry of Health assigns a focal person for the 5% gateway	The Ministry of Health yet to assign a focal person	Names of the implementation Unit are available in hard & e-copy
BHCPF Implementation Unit established at National Primary Health Care Development Agency (NPHCDA)	NPHCDA Unit that will lead the implementation of the 45% gateway is established	NPHCDA assigns a focal person for the 45% gateway	NPHCDA yet to assign a focal person	Names of the implementation Unit are available in hard & e-copy
BHCPF Implementation Unit established at National Health Insurance Scheme (NHIS)	The NHIS unit that will lead the implementation of the 50% gateway is established	NHIS assigns a focal person for the 50% gateway	NHIS yet to assign a focal person	Names of the implementation Unit are available in hard & e-copy
Grant agreement between Federal Ministry of Finance (FMoF) and World Bank signed for the GFF trust fund	Official grant signing ceremony between World Bank and the Ministry of Finance	Closed door grant signing session but communicated to stakeholders	Grant agreement not yet sign	Pictures, newspaper clips and links
Grant agreement between FMoH NPHCDA, NHIS and BMGF signed for BHCPF	Official grant signing ceremony between FMoH, NPHCDA, NHIS & BMGF	Closed door grant signing session but communicated to stakeholders	Grant agreement not yet sign	Pictures, newspaper clips and links
Quarterly meetings of the National Steering Committee held with Civil Society representatives	National Steering Committee with CSOs holds meetings four times in a year	Meetings are held but not regularly	No Meetings held	Attendance Sheet & Minutes of Meetings
Youth seat is created in the BHCPF National Steering Committee	National Steering Committee announces the creation of Youth seat	National Steering Committee agrees to create the Youth seat	Youth seat not yet created	Attendance Sheet & Minutes of Meetings



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BUDGETARY ALLOCATION AND DISBURSEMENT

Indicator	Green	Amber	Red	Information Source
BHCPF appropriated as a Statutory Transfer in the National Budget	BHCPF budget is captured as a Statutory Transfer (Part A of the National Approved Budget)	BHCPF budget is captured as a Health Sector Capital Budget	BHCPF budget is not captured in any section of the National Approved Budget	2018 National Approved Budget
Dedicated National BHCPF account established in CBN in Naira and Dollar Denominations	Dedicated National BHCPF account is created in CBN in Naira and Dollar Denominations	Dedicated National BHCPF account is created in CBN in only one denomination	Dedicated National BHCPF account not yet created in CBN	Interviews/Public pronouncements
BHCPF remitted to dedicated CBN account by the Ministry of Finance (MoF)	Full payment of BHCPF Annual Budget by the Ministry of Finance	Part payment of BHCPF Annual Budget by the Ministry of Finance	No payment made by the Ministry of Finance	Interviews/Public pronouncements
BHCPF disbursed to the 'Three Gateways' in line with the provision of the operational manual	BHCPF disbursed to the 'Three Gateways' on quarterly basis	BHCPF disbursed to the 'Three Gateways' without recourse to the provision of the operational manual	BHCPF not disbursed to the 'Three Gateways'	Interviews/Public pronouncements
GFF Trust Fund Grant remitted by the World Bank to the dedicated BHCPF CBN dollar account	GFF Trust Fund Grant remitted by the World Bank to the dedicated BHCPF CBN dollar account	GFF Trust Fund Grant approved for remittance by the World Bank	GFF Trust Fund Grant not remitted by the World Bank	Interviews/Public pronouncements
BMGF grant remitted to the dedicated BHCPF CBN dollar account	Grant remitted by the BMGF to the CBN dollar account	Grant approved for remittance by the BMGF	Grant not remitted by the BMGF	Interviews/Public pronouncements
Efficient disbursement of BHCPF from the 'Three Gateways' accounts (NPHCDA & NHIS) to the six targeted States	Upon receipt of their allocation BHCPF transferred to the six targeted states within ten working days	BHCPF transferred to the six targeted states accounts within six weeks	BHCPF transferred to the six targeted states accounts after six weeks	Interviews/Public pronouncements



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TRANSPARENCY AND ACCOUNTABILITY

Indicator	Green	Amber	Red	Information Source
Disbursement of BHCPF by the Ministry of Finance published in the print media	Disbursement of BHCPF published in at least two newspapers	Disbursement of BHCPF published in one newspaper	Disbursement of BHCPF not published in any newspaper	Newspaper clips and links
Interactive portal established by the Federal Ministry of Health for updating on the operations of the Fund	Portal created with interactive features	Portal created without interactive features	Portal not yet created	Website goes live
Independent auditor for BHCPF appointed through transparent procurement process	Auditor appointed via published expression of interest	Auditor appointed not via published expression of interest	Auditor yet to be appointed	Newspaper publications
Civil Society Representatives on the BHCPF National Steering Committee seek input from & report back to broader CSOs	CSOs on the Steering Committee regularly seek input and report back to broader Civil Society	CSOs on the Steering Committee occasionally engage with broader civil society	CSOs on the Steering Committee do not engage with broader civil society	Interviews with CSOs
Civil Society has an engagement strategy	CSO engagement strategy developed and made available	CSO engagement strategy developed	CSO engagement strategy not developed	Strategy is available in hard and e- copy
Annual shadow report by Civil Society on the performance of the BHCPF & GFF	Shadow report developed and disseminated	Shadow report developed not disseminated	Shadow report not developed	Available in hard and e- copy
List of members in the BHCPF National Steering Committee including government focal person is available online	List of members and government focal person available in a public website	List of members and government focal person available in hard copies	List of members and government focal person not available	Website Review
Key BHCPF National Steering Committee documents and reports are made available to members in a timely manner	Meeting & Progress reports made available to members within one month of completion	Documents are available after one month	Documents not available	Website Review, e-mail list served
Roles and responsibilities of the BHCPF National Steering Committee members outlined in writing and available online	Roles and responsibilities are available in written & have been uploaded on a popular website	Roles & responsibilities of the Steering Committee are available in hard copies	Roles & responsibilities of the Steering Committee are not available	Website and Desk Review

NA4H

**NATIONAL ADVOCATES
FOR HEALTH**

BRIEF ABOUT NA4H

The National Advocates for Health (NA4H) established in 2017, is a 26-member policy and advocacy think-tank comprising of distinguished individuals from diverse professional backgrounds committed to influencing national and state level health financing policies and programmes. The Advocates lead high level advocacy to ensure adequate budgetary allocation for health, timely disbursement and spending of health budget in an efficient, transparent and accountable manner. The group has a seat representing Civil Society Organizations in the National Steering Committee of the Basic Health Care Provision Fund (BHCPF), its highest decision-making body with the Minister of Health as the chair.